

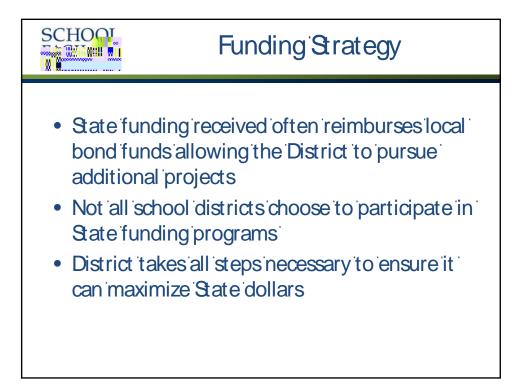
West Contra Costa Unified School District December 11, 2013

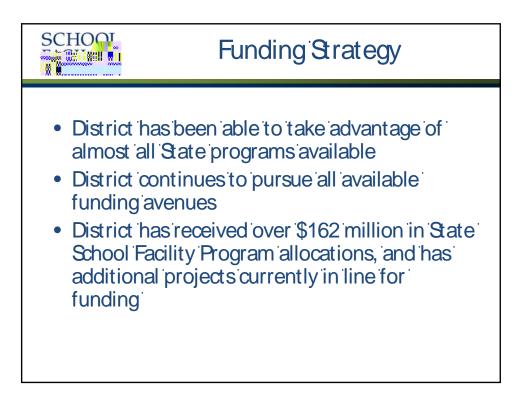


State School Facility Program Funding Summary

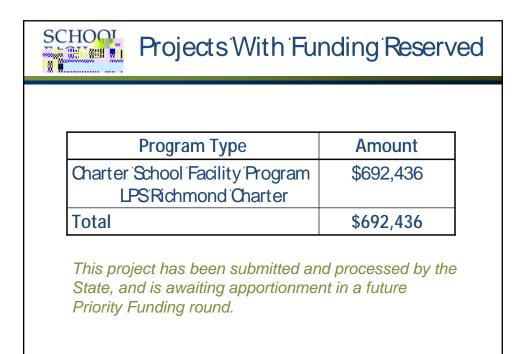


- State funding provided through voter approved State bonds
- Ste eligibility determination Match State funding programs to District projects
- Project submittal determProject District submittal fundingte = mDistri



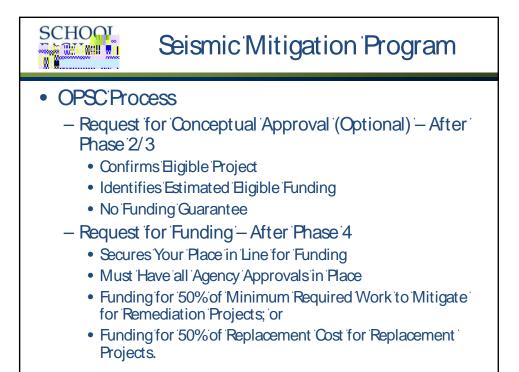


Cash Allocations	
Program Type	Amount
New Construction	\$13,412,478
Modernization	\$100,179,652
Joint Use	\$1,500,000
Charter School Facility Program	\$14,015,081
Overcrowding Relief Grants	\$7,092,482
Seismic Mitigation Program	\$13,902,896
Facility Hardship	\$654,579
Emergency Repair Program	\$11,728,371
Total	\$162,485,539



Program Type	Estimated Potential Funding
Modernization Peres ES \$1,101,173 Gompers Cont \$2,402,936 Coronado ES \$1,254,797	\$4,758,906
Total	\$4,758,906

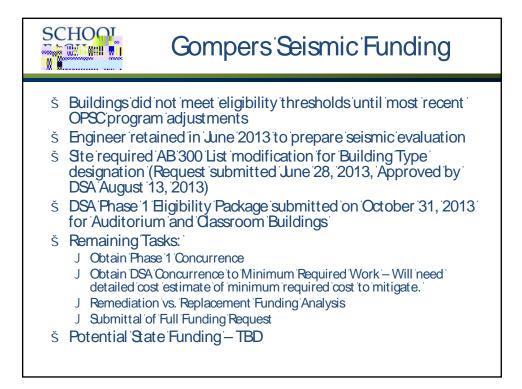


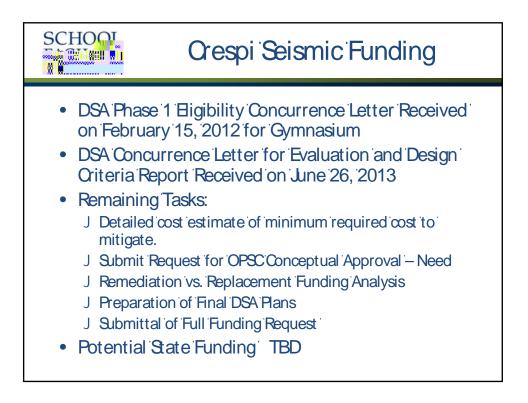


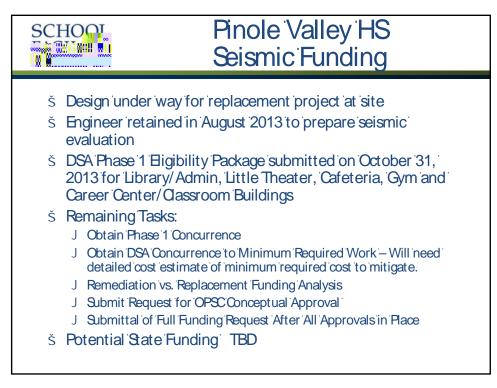


- Program Changes
 - Original Requirements (May 2006)
 - Category 2 Buildings 4 Specified Building Types
 - Ground Shaking Only Factor: 1.70g or Higher
 - First Adjustment (Effective November 2009)
 - Category 2 Buildings 8 Specified Building Types
 - Ground Shaking Only Factor: 1.68g or Higher
 - Second Adjustment (Effective)

Additionally, there have been four projects approved by the State Allocation Board as Conceptual Approvals. If converted to Full



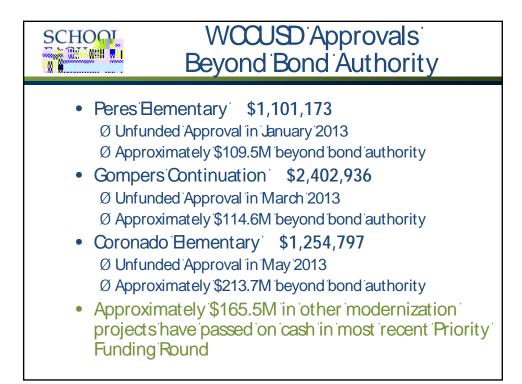




Appler of Y



 October 14, 2013 State Allocation Board Meeting Funding Approval \$11,535,445
Ø







Other Funding Updates

Ø Helms Playfield Modernization

- š Submitted to OPSC November 4, 2013
- š \$83,503 Estimated
- Ø Kennedy Science Classrooms Modernization
 - š Submitted to OPSC December 6, 2013
 - š \$864,661 Estimated

Ø Valley View



Future Outlook

- District has a proven track record of success in its pursuit of funding under the School Facility Program
- District has no plans to suspend its efforts and will continue to press ahead with

